

**CERTIFICATE**

To the Clerk of Johnson County, State of Kansas  
We, the undersigned, officers of  
**Johnson County Fire District No. 2**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2017; and (3) the  
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation MVT, RVT, 16/20M Veh & Sld		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	4,367,355	2,705,806	15.102
Debt Service	10-113		387,760	345,807	1.547
Debt Service			96,983	64,554	0.296
Ambulance			650,000	297,966	1.663
Equipment Reserve			240,000		
<b>Totals</b>	XXXXXXXXXX		5,742,098	3,414,133	18.608
Budget Summary	0		Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution					

179,162,301

Nov. 1, 2017 Total  
Assessed Valuation

Assisted by:

Address:

Attest: \_\_\_\_\_, 2016

County Clerk

Governing Body

Band F 223,479,471

Band G 217,992,399

**CERTIFICATE**

To the Clerk of Johnson County, State of Kansas  
We, the undersigned, officers of  
**Johnson County Fire District No. 2**

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Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	4,367,355	2,705,806	15.105
Debt Service	10-113		387,760	345,807	1.548
Debt Service			96,983	64,554	0.296
Ambulance			650,000	297,966	1.003
Equipment Reserve			240,000		
<b>Totals</b>		xxxxxxxx	5,742,098	3,414,133	18.012
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution			179,128,103		Nov. 1, 2017 Total Assessed Valuation

Assisted by:

\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

*Paul H. Pihonen*  
*David E. Pihonen*  
*James D. Pihonen*  
*W. J. Pihonen*

Attest: \_\_\_\_\_, 2016

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

**Band F 223,445,333**  
**Band G 217,958,839**

Johnson County Fire District No. 2  
Johnson County

State of Kansas  
Special District  
2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total Tax Levy Amount in 2016 Budget	+ \$ 3,254,551
2. Debt Service Levy in 2016 Budget	- \$ 299,690
3. Tax Levy Excluding Debt Service	\$ 2,954,861
<b>2016 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2016:	+ 2,632,977
5. Increase in Personal Property for 2016:	
5a. Personal Property 2016	+ 2,718,734
5b. Personal Property 2015	- 0
5c. Increase in Personal Property (5a minus 5b)	+ 2,718,734
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2016:	3,203,488
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	8,555,199
8. Total Estimated Valuation July, 1, 2016	179,147,523
9. Total Valuation less Valuation Adjustment (8 minus 7)	170,592,324
10. Factor for Increase (7 divided by 9)	0.05015
11. Amount of Increase (10 times 3)	+ \$ 148,186
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 3,103,047
13. Debt Service Levy in this 2017 Budget	345,807
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	3,448,854

If the 2017 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

AFFIDAVIT OF PUBLICATION

STATE OF MISSOURI)  
SS:  
COUNTY OF JACKSON)

CYPRESS MEDIA, LLC, publishers of THE KANSAS CITY STAR'S zoned Johnson County edition published and circulated weekly on Wednesdays in State of Kansas, Johnson County, Kansas, and THE OLATHE NEWS, a weekly newspaper published and circulated Saturdays in the STATE OF KANSAS and in the City of Olathe, Johnson County, Kansas, of general paid circulation on a daily, weekly, monthly or yearly basis in Johnson County, Kansas and in their daily forms and under all of their former names, separate or combined, and their present names, have possessed all of the foregoing qualifications and have continuously and uninterruptedly published weekly, twice weekly or daily for more than fifty weeks a year and have been so published or more than five years prior to the first publication of the notice hereinafter mentioned, and that a notice of which a true copy is in THE KANSAS CITY ZONED EDITION FOR JOHNSON COUNTY and/or THE OLATHE NEWS or the first publication commencing as stated below and running issues as stated below.

JOHNSON COUNTY FIRE DIST #2 6812764  
ATTN JIM FRANCIS  
9495 METCALF AVE  
STILWELL KS 66085  
5371235 116

FOR THE PERIOD OF: 1 Day (s)  
COMMENCING: July 9,2016  
ENDING: July 9,2016  
THE OLATHE NEWS/  
THE KANSAS CITY STAR EDITIONS(S):  
7/9/

As representative of the publisher and notary, I acknowledge the statements set forth above as true.

Subscribed and sworn to before me, this Monday, July, 11, 2016. I certify that I was duly qualified as a Notary Public for the State of Missouri, commissioned in Jackson County, Missouri. My commission expires October 3, 2018.

Vickie L. Holden  
Vickie L. Holden, Notary

Vickie L. Holden  
Notary Public - Notary Seal  
State of Missouri, Jackson County  
Commission # 14394648  
My Commission Expires October 3, 2018

(First published in The Olathe News Saturday, July 9, 2016)

NOTICE OF BUDGET HEARING

The governing body of  
Johnson County Fire District No. 2  
Johnson County

will meet on July 19th, 2016 at 6:30 PM at KCP&L Building 19950 Newton, Stilwell KS 66085 for the purpose of hearing and answering objections of taxpayers relating to the proposed budget and the amount of tax to be levied. Detailed budget information is available at 19495 Metcalf - Stilwell KS 66085 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change due to changes in assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed B
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures
General	3,963,931	14.849	4,324,075	15.135	4,367,355
Debt Service	381,895	1.672	385,180	1.282	387,760
Debt Service	157,570	0.228	94,795	0.319	96,983
Ambulance	550,000	2.046	550,000	1.868	650,000
Equipment Reserve			145,200		240,000
Totals	5,053,396	18.795	5,499,250	18.604	5,742,098
Less: Transfers	0		0		72,500
Net Expenditures	5,053,396		5,499,250		5,669,598
Total Tax Levied	3,023,525		3,254,551		XXXXXXXXXXXXXX
Assessed Valuation	158,000,284		169,849,589		179,147,523

Debt Service  
Debt Service

223,461,631  
217,979,024

Outstanding Indebtedness,  
Jan 1,

	2014
G.O. Bonds	2,390,000
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	2,390,000

	2015
G.O. Bonds	2,000,000
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	2,000,000

	2016
G.O. Bonds	4,510,000
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	4,510,000

\*Tax rates are expressed in mills.

  
Chairman



# NOTICE OF BUDGET HEARING

State of Kansas  
Special District

The governing body of  
**Johnson County Fire District No. 2**  
Johnson County

will meet on July 19th, 2016 at 6:30 PM at KCP&L Building 19950 Newton, Stilwell KS 66085 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 19495 Metcalf - Stilwell KS 66085 and will be available at this hearing.

## BUDGET SUMMARY

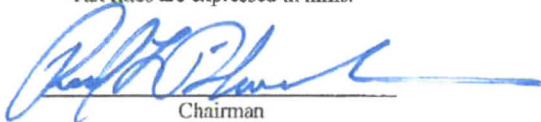
Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	3,963,931	14.849	4,324,075	15.135	4,367,355	2,705,806	15.104
Debt Service	381,895	1.672	385,180	1.282	387,760	345,807	1.548
Debt Service	157,570	0.228	94,795	0.319	96,983	64,554	0.289
Ambulance	550,000	2.046	550,000	1.868	650,000	297,966	1.663
Equipment Reserve			145,200		240,000		
Totals	5,053,396	18.795	5,499,250	18.604	5,742,098	3,414,133	18.604
Less: Transfers	0		0		72,500		
Net Expenditures	5,053,396		5,499,250		5,669,598		
Total Tax Levied	3,023,525		3,254,551		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	158,000,284		169,849,589		179,147,523		
Debt Service					223,461,631		
Debt Service					217,979,024		

## Outstanding Indebtedness,

Jan 1,	2014	2015	2016
G.O. Bonds	2,390,000	2,000,000	4,510,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	2,390,000	2,000,000	4,510,000

\*Tax rates are expressed in mills.

  
Chairman

Page No.

**FIRE DISTRICT NO. 2, JOHNSON COUNTY, KANSAS  
RESOLUTION NO. 2016-2**

*A Resolution by the governing body of FIRE DISTRICT NO. 2, JOHNSON COUNTY, KANSAS, with respect to its annual budget for 2017.*

WHEREAS, K.S.A. 19-3622(b) provides the governing body of fire districts shall have the power to levy a tax not to exceed 8.5 mills to pay for the cost and expense incurred by the fire district for operations and to pay principal and interest on bonds; and

WHEREAS, K.S.A. 19-3622(c) provides the governing body of the fire district may increase the mill levy authorized by K.S.A. 19-3622(b) in an amount not to exceed 11.5 mills by adoption of a resolution.

WHEREAS, K.S.A. 79-5040 provides all statutory fund mill levy rates and aggregate levy rate limitations on taxing subdivisions are suspended; and

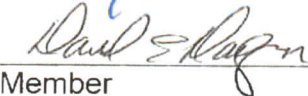
WHEREAS, budgeting, taxing and service level decisions are the responsibility of the Board of Directors of Fire District No. 2, Johnson County, Kansas, who has adopted an annual budget for 2017 in excess of 11.0 mills.


NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of Fire District No. 2, Johnson County, Kansas, that it is our desire to notify the public the Board has adopted an annual budget for 2017 in excess of the tax levy limit authorized in K.S.A. 19-3622, with knowledge that K.S.A. 79-5040 has suspended such limits


Adopted this 19<sup>th</sup> day of July, 2016, by the Board of Directors of Fire District No. 2, Johnson County, Kansas.

**Fire District No. 2, Johnson County, Kansas  
Board of Directors**

  
\_\_\_\_\_  
Rod L. Richardson, Chairman

  
\_\_\_\_\_  
Member

  
\_\_\_\_\_  
Member

  
\_\_\_\_\_  
Member

\_\_\_\_\_  
Member

# **CERTIFICATE**

State of Kansas  
Special District  
2017

To the Clerk of Johnson County, State of Kansas  
We, the undersigned, officers of  
**Johnson County Fire District No. 2**

certify that: (1) the hearing mentioned in the attached publication was held;  
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Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	4,367,355	2,705,806	
Debt Service	10-113		387,760	345,807	
Debt Service			96,983	64,554	
Ambulance			650,000	297,966	
Equipment Reserve			240,000		
<b>Totals</b>		xxxxxxxxx	5,742,098	3,414,133	
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution					Nov. 1, 2017 Total Assessed Valuation

Assisted by:

\_\_\_\_\_  
\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Attest: \_\_\_\_\_, 2016

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
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\_\_\_\_\_  
Governing Body

**Input sheet for Special District budget form**

Enter Special District Name (Can be Longer than green cell) Johnson County Fire District No. 2

Enter County Name followed by 'County'

Johnson County

Enter year being budgeted (YYYY)

2017

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

**Note: All amounts are to be entered in as whole numbers only.**

The input for the following comes directly from the 2016 Budget, Certificate Page:

**\*If amended, then use the amended figures.\***

Fund Names:	Statute	<u>2016</u> *Expenditures*	Amount of 2015 Ad Valorem Tax
General		4,324,075	2,572,992
Debt Service	10-113	385,180	299,690

Fund name for all funds with a tax levy:

Debt Service		94,795	64,307
Ambulance		550,000	317,562

Total Ad Valorem Tax for 2016 Budgeted Year

3,254,551

Other (non-tax levy) fund names:

Equipment Reserve	145,200

Total Expenditures for 2016 Budgeted Year

5,499,250

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2016 Budget, Budget Summary Page:

General
Debt Service
Debt Service
Ambulance

2014 Tax Rate  
(2015 Column)

14.849
1.672
0.228
2.046
18.795

Total

Total Tax Levied (2015 budget column)

3,023,525

Assessed Valuation (2015 budget column)

158,000,284



**Note: All amounts are to be entered in as whole numbers only.**

**From the County Clerks 2017 Budget Information:**

Total Assessed Valuation for 2016	179,147,523
New Improvements for 2016	2,632,977
Personal Property excluding oil, gas, and mobile homes- 2016	2,718,734
Property that has changed in use for 2016	3,203,488
Personal Property excluding oil, gas, and mobile homes- 2015	
Neighborhood Revitalization - 2017	

**Actual Tax Rates for the 2016 Budget:**

<u>Fund</u>	<u>Rate</u>
General	15.135
Debt Service	1.282
Debt Service	0.319
Ambulance	1.868
Total Tax Rates	18.604

Final Assessed Valuation from the November 1, 2015 Abstract	169,849,589
---	-------------

**From the County Treasurer's Budget Information - 2017 Budget Year Estimates:**

Motor Vehicle Tax Estimate	375,932
Recreational Vehicle Tax Estimate	4,027
16/20 M Vehicle Tax	23,456
LAVTR	
Slider	

**Computation of Delinquency**

Actual Delinquency for 2014 Tax (round to three decimal places)

Rate used in this budget will be shown on all fund pages with a tax levy\*\*

0.012

**\*\*Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

**From the 2015 Budget Certificate Page**

Funds	2015 Expenditure Amounts Budget Authority	Note: If the 2015 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.
General	4,155,041	
Debt Service	381,895	
Debt Service	97,570	
Ambulance	550,000	
Equipment Reserve	0	
0		

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reviewed. Please input information in the green areas.

Date:	July 19th , 2016	Must be at least 10 days between date published and hearing held.
Time:	6:30 PM	
Location:	KCP&L Building 19950 Newton, Stilwell KS 66085	
Available at:	19495 Metcalf - Stilwell KS 66085	

### **Examples**

Date:	August 12, 2010
Time:	7:00 PM or 7:00 AM
Location:	Shawnee County Clerk's Office/Some one residence/Township Hall/Local Library
Available at:	Shawnee County Clerk's Office

Johnson County Fire District No. 2  
Johnson County

State of Kansas  
Special District  
2017

**Computation to Determine Limit for 2017**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2016 Budget		+ \$ 3,254,551
2. Debt Service Levy in 2016 Budget		- \$ 299,690
3. <b>Tax Levy Excluding Debt Service</b>		\$ 2,954,861
<b>2016 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2016:</b>	+ 2,632,977	
5. <b>Increase in Personal Property for 2016:</b>		
5a. Personal Property 2016	+ 2,718,734	
5b. Personal Property 2015	- 0	
5c. Increase in Personal Property (5a minus 5b)	+ 2,718,734	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2016:</b>	3,203,488	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	8,555,199	
8. Total Estimated Valuation July, 1, 2016	179,147,523	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	170,592,324	
10. Factor for Increase (7 divided by 9)	0.05015	
11. Amount of Increase (10 times 3)		+ \$ 148,186
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		\$ 3,103,047
13. <b>Debt Service Levy in this 2017 Budget</b>		345807
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		3,448,854

If the 2017 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Johnson County Fire District No. 2  
Johnson County

2017

**ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER**

2016 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2017			
		MVT	RVT	16/20M Veh	Slider
General	2,572,992	297,206	3,183	18,544	0
Debt Service	299,690	34,617	371	2,160	0
Debt Service	64,307	7,428	80	463	0
Ambulance	317,562	36,681	393	2,289	0
Total	3,254,551	375,932	4,027	23,456	0

County Treas MVT Estimate 375,932

County Treas RVT Estimate 4,027

County Treas 16/20 M Vehicle Tax Estimate 23,456

County Treas Slider Estimate 0

MVT Factor 0.11551

RVT Factor 0.00124

16/20M Factor 0.00721

Slider Factor 0.00000



2017

Johnson County Fire District No. 2  
Johnson County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2015</b>	<b>Current Amount for 2016</b>	<b>Proposed Amount for 2017</b>	<b>Transfers Authorized by Statute</b>
General Fund	Equipment Reserve			72,500	K.S.A. 19-3623e
	<b>Totals</b>	0	0	72,500	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	0	0	72,500	

\*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance Jan 1	127,250	41,136	20,488
Receipts:			
Ad Valorem Tax	2,299,547	2,542,482	XXXXXXXXXXXXXXXXXX
Delinquent Tax	5,501	30,000	
Motor Vehicle Tax	287,009	294,829	297,206
Recreational Vehicle Tax			3,183
16/20M Vehicle Tax			18,544
LAVTR			0
Slider			0
Springhill Contract	531,348	562,000	562,634
Miami County Fire	169,234	177,695	186,579
Overland Park	515,532	560,000	580,000
Contributions	1,000		
Detachment	1,646		
Insurance Reimbursements	5,956		15,000
Other Reimbursements	60,797	10,000	10,000
Other Revenue	174	20,500	
Transfers		105,921	
Interest on Idle Funds	73		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,877,817</b>	<b>4,303,427</b>	<b>1,673,146</b>
<b>Resources Available:</b>	<b>4,005,067</b>	<b>4,344,563</b>	<b>1,693,634</b>
Expenditures:			
Payroll	2,847,618	2,926,419	3,028,149
Payroll Taxes -WC and Benefits	710,679	862,113	895,251
Pension Costs	355,594	392,543	364,555
Insurance	65,830	60,000	65,000
Administrative	100,310	117,700	96,200
Operational	64,371	63,100	69,100
Information Technology	45,467	57,100	59,800
Support Services	197,700	265,500	242,700
Training	24,244	41,500	36,000
Fire Prevention and Education		3,100	3,100
Capital Outlay	102,118		0
Less Ambulance Fund Reimbursements	-550,000	-550,000	(650,000)
Reserve Transfer		0	72,500
Ambulance Billings Expense			
Interest on 2015 Bonds		85,000	85,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
<b>Total Expenditures</b>	<b>3,963,931</b>	<b>4,324,075</b>	<b>4,367,355</b>
Unencumbered Cash Balance Dec 31	41,136	20,488	XXXXXXXXXXXXXXXXXX
2015/2016 Budget Authority Amount:	4,155,041	4,324,075	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,367,355
Tax Required			2,673,721
Delinquent Comp Rate: 0.012			32,085
Amount of 2016 Ad Valorem Tax			2,705,806

[illegible]



Johnson County Fire District No. 2  
Johnson County  
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas  
Special District

2017

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual 2015	Estimate 2016	Year 2017
Unencumbered Cash Balance Jan 1	72,837	51,162	25,223
Receipts:			
Ad Valorem Tax	102,221	63,544	xxxxxxxxxxxxxxxx
Delinquent Tax	1,791	5,312	
Motor Vehicle Tax	31,883		7,428
Recreational Vehicle Tax			80
16/20M Vehicle Tax			463
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>135,895</b>	<b>68,856</b>	<b>7,971</b>
<b>Resources Available:</b>	<b>208,732</b>	<b>120,018</b>	<b>33,194</b>
Expenditures:			
Interest	22,570	19,795	16,983
Principal	75,000	75,000	80,000
Transfer to Bond Funds	60,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>157,570</b>	<b>94,795</b>	<b>96,983</b>
Unencumbered Cash Balance Dec 31	51,162	25,223	xxxxxxxxxxxxxxxx
2015/2016 Budget Authority Amount:	97,570	94,795	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	96,983
		Tax Required	63,789
Delinquent Comp Rate:	0.012		765
Amount of 2016 Ad Valorem Tax			64,554

Adopted Budget

Ambulance	Prior Year	Current Year	Proposed Budget
	Actual 2015	Estimate 2016	Year 2017
Unencumbered Cash Balance Jan 1	102,722	93,962	77,704
Receipts:			
Ad Valorem Tax	259,039	313,795	xxxxxxxxxxxxxxxx
Delinquent Tax	452		
Motor Vehicle Tax	42,320	33,197	36,681
Recreational Vehicle Tax			393
16/20M Vehicle Tax			2,289
Slider			0
Ambulance Fees	204,427	150,000	200,000
Miami County Ambulance	35,000	36,750	38,500
Interest on Idle Funds	2		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>541,240</b>	<b>533,742</b>	<b>277,863</b>
<b>Resources Available:</b>	<b>643,962</b>	<b>627,704</b>	<b>355,567</b>
Expenditures:			
General Fund Reimbursements	550,000	550,000	650,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>550,000</b>	<b>550,000</b>	<b>650,000</b>
Unencumbered Cash Balance Dec 31	93,962	77,704	xxxxxxxxxxxxxxxx
2015/2016 Budget Authority Amount:	550,000	550,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	650,000
		Tax Required	294,433
Delinquent Comp Rate:	0.012		3,533
Amount of 2016 Ad Valorem Tax			297,966

Johnson County Fire District No. 2  
Johnson County  
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas  
Special District  
2017

Adopted Budget	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
<b>Equipment Reserve</b>			
Unencumbered Cash Balance Jan 1	589,131	589,240	874,040
Receipts:			
Land Sale		400,000	
Equipment Sales		30,000	
Transfer from General Fund			100,000
Interest on Idle Funds	109		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>109</b>	<b>430,000</b>	<b>100,000</b>
<b>Resources Available:</b>	<b>589,240</b>	<b>1,019,240</b>	<b>974,040</b>
Expenditures:			
Equipment Purchases		145,200	240,000
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
<b>Total Expenditures</b>	<b>0</b>	<b>145,200</b>	<b>240,000</b>
Unencumbered Cash Balance Dec 31	589,240	874,040	734,040
2015/2016 Budget Authority Amount:	0	145,200	

Adopted Budget	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
0			
Unencumbered Cash Balance Jan 1	10,000	10,000	10,000
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	10,000	10,000	10,000
2015/2016 Budget Authority Amount:	0	0	

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District

The governing body of  
**Johnson County Fire District No. 2**  
Johnson County

will meet on July 19th, 2016 at 6:30 PM at KCP&L Building 19950 Newton, Stilwell KS 66085 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at 19495 Metcalf - Stilwell KS 66085 and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	3,963,931	14.849	4,324,075	15.135	4,367,355	2,705,806	15.104
Debt Service	381,895	1.672	385,180	1.282	387,760	345,807	1.548
Debt Service	157,570	0.228	94,795	0.319	96,983	64,554	0.289
Ambulance	550,000	2.046	550,000	1.868	650,000	297,966	1.663
Equipment Reserve			145,200		240,000		
Totals	5,053,396	18.795	5,499,250	18.604	5,742,098	3,414,133	18.604
Less: Transfers	0		0		72,500		
Net Expenditures	5,053,396		5,499,250		5,669,598		
Total Tax Levied	3,023,525		3,254,551		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	158,000,284		169,849,589		179,147,523		
Debt Service					223,461,631		
Debt Service					217,979,024		

## Outstanding Indebtedness,

Jan 1,	2014	2015	2016
G.O. Bonds	2,390,000	2,000,000	4,510,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	2,390,000	2,000,000	4,510,000

\*Tax rates are expressed in mills.

Chairman

Page No.

Johnson County Fire District No. 2

2017

**2017 Neighborhood Revitalization Rebate**

Budgeted Funds for 2017	2016 Ad Valorem before Rebate	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General			
Debt Service			
Debt Service			
Ambulance			
<b>TOTAL</b>	<b>0</b>	<b>0.000</b>	<b>0</b>

2016 July 1 Valuation: 179,147,523

Valuation Factor: 179,147.523

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

\*\*This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.



SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. \_\_\_\_\_

*District with respect to financing the 2017 annual budget for Johnson County Fire District No. 2,  
Johnson County, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2017 Johnson County Fire District No. 2 district budget exceed the amount levied to finance the 2016 Johnson County Fire District No. 2 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Johnson County Fire District No. 2 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Johnson County Fire District No. 2 that is our desire to notify the public of the possibility of increased property taxes to finance the 2017 Johnson County Fire District No. 2 budget as defined above.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2016 by the Johnson County Fire District No. 2 District Board, Johnson County, Kansas.

Johnson County Fire District No. 2 District Board

\_\_\_\_\_  
, Chair/President

\_\_\_\_\_  
, Member

\_\_\_\_\_  
, Member

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(Attach a signed copy to the budget)

RESOLUTION NO. 058-16

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF JOHNSON COUNTY, KANSAS, APPROVING THE FISCAL YEAR 2017 BUDGET FOR JOHNSON COUNTY FIRE DISTRICT NO. 2 AND DISCLOSING THAT THE BUDGET FOR JOHNSON COUNTY FIRE DISTRICT NO. 2 IS PROPOSED TO BE FUNDED BY PROPERTY TAX REVENUE EXCEEDING THAT DERIVED IN SUCH DISTRICT FOR FISCAL YEAR 2016, ADJUSTED BY THE 2015 CONSUMER PRICE INDEX FOR ALL URBAN CONSUMERS.

\*\*\*\*\*

At a regular meeting of the Board of County Commissioners conducted Thursday, August 4, 2016, there came before the Board for consideration the matter of approving the fiscal year 2016 budget for Johnson County Fire District No. 2 in the County and issuing a disclosure that the budget proposed for Johnson County Fire District No. 2 would be funded by property tax revenue exceeding the amount of such tax revenue derived in those districts for fiscal year 2016, adjusted by the 2015 consumer price index (CPI) for all urban consumers.

The Board, upon a motion duly made, seconded and carried, adopted Resolution No. 058-16 to-wit:

\*\*\*\*\*

WHEREAS, Johnson County Fire District No. 2, located within Johnson County, Kansas, has been duly established and operate under the laws of the State of Kansas; and

WHEREAS, Johnson County Fire District No. 2 operates under and is governed by a separately selected fire district board, with taxing authority under the laws of Kansas and constitute separate and individual taxing district within Johnson County Fire District No. 2's established district boundaries; and

WHEREAS, by statute, Johnson County Fire District No. 2 is required to submit its proposed budget annually to the Board of County Commissioners for its review and approval prior to the district adopting the budget and levying taxes; and

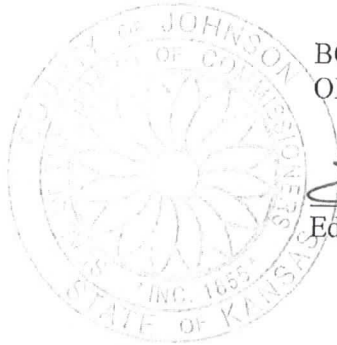
WHEREAS, Johnson County Fire District No. 2 has submitted its proposed budget for fiscal year 2017 to the Board, and the Board has reviewed the proposed budget and finds that the budget for fiscal year 2017, as proposed by Johnson County Fire District No. 2, is prudent; and

WHEREAS, the Board further concludes that the fiscal year 2017 budget proposed and submitted by Johnson County Fire District No. 2, would require, if adopted as proposed, funding from property tax revenue exceeding the property tax revenues derived within that taxing district for fiscal year 2016, adjusted by the 2015 CPI for all urban consumers.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Johnson County, Kansas that the budget, as proposed by Johnson County Fire District No. 2, located within the County, for fiscal year 2017, shall be and hereby is approved for consideration and adoption by the fire district, as designated on the attached listing.

BE IT FURTHER RESOLVED by the Board of County Commissioners that notice is hereby given that the budget for fiscal year 2017 for Johnson County Fire District No. 2, if adopted as proposed, would each require funding from property tax revenue that exceeds the property tax revenue derived within that district for fiscal year 2016, adjusted by the 2015 CPI for all urban consumers, and Johnson County Fire District No. 2 shall, in adopting the budget as proposed, adopt a resolution providing notice and disclosure as required by law.


This resolution shall become effective upon adoption.



BOARD OF COUNTY COMMISSIONERS  
OF JOHNSON COUNTY, KANSAS

  
Ed Eilert, *Chairman*

ATTEST:

  
Linda, Barnes, *Deputy County Clerk*

APPROVED AS TO FORM:

  
Donald D. Jarrett, *Chief Counsel*